

**Adams**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$883,153
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$10,532,003
<b>Total FY 2017 Processed Collections</b>		<b>\$11,415,156</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$11,415,156</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$4,156,034
Expenditure: Public Safety		\$1,731,681
Expenditure: Economic Development		\$2,897,527
Property Tax Relief		\$2,629,914
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$11,415,156</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.6000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.4000%
IC 6-3.6-5 Property Tax Relief		0.3740%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.6240%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$951,796
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.  
All data based on certifications published 08/01/2017.

**Adams**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3-5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$390,148
Effective tax rate for tax year 2014	1.1240%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		<u>\$69,473</u>
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$10,511,864
Effective tax rate for tax year 2015	1.6240%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		<u>\$1,299,581</u>
IC 6-3-6-9-4 Total FY 2016 Processed Collections		<b>\$10,902,012</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b><u>\$1,369,054</u></b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	-\$99,827
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$171,772
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b><u>\$71,945</u></b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b><u>\$10,973,957</u></b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3-6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$883,153
Effective tax rate for tax year 2015	1.6240%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		<u>\$114,247</u>
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$10,532,003
Effective tax rate for tax year 2016	1.6240%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		<u>\$1,302,807</u>
IC 6-3-6-9-4 Total FY 2017 Processed Collections		<b>\$11,415,156</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b><u>\$1,417,054</u></b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b><u>\$0</u></b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b><u>\$11,415,156</u></b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	4.0204%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.9097%
Percent change in certified distribution that is due to processed collections	4.6760%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-1.5653%
<b>Total Percent Change in Certified Distribution</b>	<b>4.0204%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Allen**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$11,013,490
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$113,369,380
<b>Total FY 2017 Processed Collections</b>	<b>\$124,382,870</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$12,103,578
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$12,103,578</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>	
	<b>\$136,486,447</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$44,221,811
Expenditure: Public Safety	\$9,172,746
Expenditure: Economic Development	\$49,345,356
Property Tax Relief	\$33,746,534
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$136,486,447</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	0.4821%
IC 6-3.6-6-8 Expenditure: Public Safety	0.1000%
IC 6-3.6-6-9 Expenditure: Economic Development	0.5300%
IC 6-3.6-5 Property Tax Relief	0.3679%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>1.4800%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$19,515,708
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Allen**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$12,238,332
Effective tax rate for tax year 2014	1.3500%	
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$1,825,938
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$109,290,103
Effective tax rate for tax year 2015	1.3500%	
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$16,223,014
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$121,528,434</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$18,048,952</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$121,528,434</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$11,013,490
Effective tax rate for tax year 2015	1.3500%	
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$1,640,385
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$113,369,380
Effective tax rate for tax year 2016	1.3500%	
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$16,842,806
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$124,382,870</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$18,483,191</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$12,103,578
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$12,103,578</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$136,486,447</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>12.3082%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>2.3488%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>9.9595%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>12.3082%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Bartholomew  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$2,882,863
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$25,411,458
<b>Total FY 2017 Processed Collections</b>	<b>\$28,294,322</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$11,309,222
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$11,309,222</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>	
	<b>\$39,603,544</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$28,273,055
Expenditure: Public Safety	\$5,654,611
Expenditure: Economic Development	\$5,675,878
Property Tax Relief	\$0
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$39,603,544</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.2500%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	0.0000%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>1.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$5,408,035
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Bartholomew**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$2,829,736
Effective tax rate for tax year 2014		1.2500%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$452,792
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$25,186,564
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$4,033,808
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$28,016,301</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$4,486,600</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$28,016,301</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$2,882,863
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$461,614
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$25,411,458
Effective tax rate for tax year 2016		1.2500%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$4,070,582
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$28,294,322</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$4,532,196</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$11,309,222
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$11,309,222</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$39,603,544</b>
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<b>Year Over Year Comparisons</b>		
Percent change in total certified distributions from CY 2017 to CY 2018		<b>41.3589%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment		<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections		<b>0.9924%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions		<b>40.3666%</b>
<b>Total Percent Change in Certified Distribution</b>		<b>41.3589%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Benton**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$142,211
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$2,783,738
<b>Total FY 2017 Processed Collections</b>		<b>\$2,925,948</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$2,925,948</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$1,631,856
Expenditure: Public Safety		\$407,964
Expenditure: Economic Development		\$412,210
Property Tax Relief		\$473,918
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$2,925,948</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.2900%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.7900%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$75,739
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Benton**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$221,901
Effective tax rate for tax year 2014		1.7900%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$24,597
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$2,914,503
Effective tax rate for tax year 2015		1.7900%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$326,806
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$3,136,404</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$351,402</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	-\$203,490
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$203,490</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$2,932,914</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$142,211
Effective tax rate for tax year 2015		1.7900%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$15,718
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$2,783,738
Effective tax rate for tax year 2016		1.7900%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$312,352
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$2,925,948</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$328,070</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$2,925,948</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-0.2375%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	6.9381%
Percent change in certified distribution that is due to processed collections	-7.1757%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-0.2375%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Blackford**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$159,773
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$2,957,954
<b>Total FY 2017 Processed Collections</b>		<b>\$3,117,727</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$11,261
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$11,261</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$3,128,988</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$2,081,276
Expenditure: Public Safety		\$520,319
Expenditure: Economic Development		\$527,393
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$3,128,988</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$259,316
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Blackford**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$187,655
Effective tax rate for tax year 2014		1.3600%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$27,592
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$2,825,110
Effective tax rate for tax year 2015		1.3950%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$405,372
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$3,012,765</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$432,964</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$231,279</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$231,279</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$3,244,045</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$159,773
Effective tax rate for tax year 2015		1.3950%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$23,279
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$2,957,954
Effective tax rate for tax year 2016		1.5000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$395,806
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$3,117,727</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$419,085</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$11,261</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$11,261</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$3,128,988</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>-3.5467%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>3.2355%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>-6.7822%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>-3.5467%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Boone**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$4,471,321
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$25,672,111
<b>Total FY 2017 Processed Collections</b>		<b>\$30,143,432</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$15,071,716
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$15,071,716</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$45,215,148</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$30,143,432
Expenditure: Public Safety		\$15,071,716
Expenditure: Economic Development		\$0
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$45,215,148</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.5000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$7,698,700
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$916,428</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Boone**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>	
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015	\$4,154,598
Effective tax rate for tax year 2014	1.0000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015	\$415,460
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016	\$24,408,451
Effective tax rate for tax year 2015	1.0000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016	\$2,440,845
IC 6-3.6-9-4 Total FY 2016 Processed Collections	<b>\$28,563,049</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016	<b>\$2,856,305</b>

<b>Adjustments allowed under IC 6-3.6-9</b>	
IC 6-3.6-9-6 Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7 Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8 Adjustment for initial imposition, rate increase, or rate decrease	<b>\$14,281,524</b>
IC 6-3.5-6-17(f) Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>	<b>\$14,281,524</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$42,844,573</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$4,471,321
Effective tax rate for tax year 2015	1.0000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016	\$447,132
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$25,672,111
Effective tax rate for tax year 2016	1.0000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017	\$2,567,211
IC 6-3.6-9-4 Total FY 2017 Processed Collections	<b>\$30,143,432</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017	<b>\$3,014,343</b>

<b>Adjustments allowed under IC 6-3.6-9</b>	
IC 6-3.6-9-6 Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7 Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8 Adjustment for initial imposition, rate increase, or rate decrease	<b>\$15,071,716</b>
IC 6-3.5-6-17(f) Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>	<b>\$15,071,716</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$45,215,148</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>5.5330%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>3.6886%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>1.8443%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>5.5330%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Brown**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$649,279
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,995,863
<b>Total FY 2017 Processed Collections</b>		<b>\$7,645,142</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$408,006
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$408,006</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$8,053,148</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$4,859,709
Expenditure: Public Safety		\$797,510
Expenditure: Economic Development		\$800,908
Property Tax Relief		\$1,595,021
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$8,053,148</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.5234%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.5000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.5234%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,066,244
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Brown**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$623,799
Effective tax rate for tax year 2014	2.3955%	
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$52,382
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$7,127,210
Effective tax rate for tax year 2015	2.3955%	
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$595,592
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$7,751,010</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$647,975</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$413,698
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$413,698</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$8,164,708</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$649,279
Effective tax rate for tax year 2015	2.3955%	
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$54,523
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$6,995,863
Effective tax rate for tax year 2016	2.3955%	
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$584,845
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$7,645,142</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$639,367</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$408,006
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$408,006</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$8,053,148</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-1.3664%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-1.2967%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-0.0697%
<b>Total Percent Change in Certified Distribution</b>	<b>-1.3664%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Carroll**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$230,548
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,802,044
<b>Total FY 2017 Processed Collections</b>		<b>\$7,032,591</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$1,524,372
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$1,524,372</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$8,556,963</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$6,740,000
Expenditure: Public Safety		\$371,395
Expenditure: Economic Development		\$620,245
Property Tax Relief		\$825,323
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$8,556,963</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.6333%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0900%
IC 6-3.6-6-9 Expenditure: Economic Development		0.1500%
IC 6-3.6-5 Property Tax Relief		0.2000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.0733%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$27,150
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Carroll**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$343,419
Effective tax rate for tax year 2014	1.7039%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$40,453
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$6,834,496
Effective tax rate for tax year 2015	1.7039%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$802,779
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$7,177,915</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$843,232</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	-\$78,154
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$78,154</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$7,099,760</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$230,548
Effective tax rate for tax year 2015	1.7039%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$27,148
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,802,044
Effective tax rate for tax year 2016	1.7039%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$799,010
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$7,032,591</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$826,158</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,524,372
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,524,372</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$8,556,963</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>20.5247%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>1.1008%</b>
Percent change in certified distribution that is due to processed collections	<b>-2.0469%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>21.4708%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>20.5247%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Cass**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$765,811
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$16,472,387
<b>Total FY 2017 Processed Collections</b>		<b>\$17,238,198</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$17,238,198</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$6,891,493
Expenditure: Public Safety		\$1,722,873
Expenditure: Economic Development		\$1,732,339
Property Tax Relief		\$6,891,493
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$17,238,198</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		1.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$2,345,456
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Cass  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$874,353
Effective tax rate for tax year 2014	2.5000%	
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$70,883
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$16,293,692
Effective tax rate for tax year 2015	2.5000%	
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$1,305,229
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$17,168,044</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$1,376,112</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$17,168,044</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$765,811
Effective tax rate for tax year 2015	2.5000%	
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$61,630
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$16,472,387
Effective tax rate for tax year 2016	2.5000%	
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$1,320,454
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$17,238,198</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$1,382,085</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$17,238,198</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	0.4086%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	0.4086%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>0.4086%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Clark**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$3,679,127
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$47,910,751
<b>Total FY 2017 Processed Collections</b>		<b>\$51,589,878</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$51,589,878</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$25,587,668
Expenditure: Public Safety		\$6,396,917
Expenditure: Economic Development		\$6,604,188
Property Tax Relief		\$13,001,105
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$51,589,878</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.5000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$10,123,988
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$2,385,506</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Clark  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$3,913,458
Effective tax rate for tax year 2014		2.0000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$407,472
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$46,020,095
Effective tax rate for tax year 2015		2.0000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$4,634,523
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$49,933,552</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$5,041,995</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$49,933,552</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$3,679,127
Effective tax rate for tax year 2015		2.0000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$373,122
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$47,910,751
Effective tax rate for tax year 2016		2.0000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$4,827,320
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$51,589,878</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$5,200,442</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$51,589,878</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>3.3171%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>3.3171%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>3.3171%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Clay**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$540,718
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$10,239,102
<b>Total FY 2017 Processed Collections</b>		<b>\$10,779,820</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$10,779,820</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$4,791,031
Expenditure: Public Safety		\$1,197,758
Expenditure: Economic Development		\$0
Property Tax Relief		\$3,593,273
Special Purpose		\$1,197,758
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$10,779,820</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.7500%
IC 6-3.6-7 Special Purpose		0.2500%
<b>Total Tax Rate</b>		<b>2.2500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,521,283
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Clay  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$567,190
Effective tax rate for tax year 2014		2.2500%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$25,208
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$10,315,987
Effective tax rate for tax year 2015		2.2500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$458,488
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$10,883,177</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$483,697</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$10,883,177</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$540,718
Effective tax rate for tax year 2015		2.2500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$24,032
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$10,239,102
Effective tax rate for tax year 2016		2.2500%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$455,071
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$10,779,820</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$479,103</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$10,779,820</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-0.9497%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-0.9497%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-0.9497%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Clinton**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$569,618
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$11,548,900
<b>Total FY 2017 Processed Collections</b>		<b>\$12,118,518</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$1,511,196
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$1,511,196</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$13,629,713</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$6,044,845
Expenditure: Public Safety		\$3,022,422
Expenditure: Economic Development		\$1,540,024
Property Tax Relief		\$3,022,422
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$13,629,713</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.5000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.5000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.2500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$948,494
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Clinton  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$583,300
Effective tax rate for tax year 2014		2.0000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$58,395
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$11,615,401
Effective tax rate for tax year 2015		2.0000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,162,001
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$12,198,701</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,220,396</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$2,630
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$2,630</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$12,196,071</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$569,618
Effective tax rate for tax year 2015		2.0000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$56,965
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$11,548,900
Effective tax rate for tax year 2016		2.0000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,163,529
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$12,118,518</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,220,494</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,511,196
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,511,196</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$13,629,713</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>11.7549%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>-0.6574%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>12.4124%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>11.7550%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Crawford**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$101,892
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$1,535,467
<b>Total FY 2017 Processed Collections</b>		<b>\$1,637,359</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$1,637,359</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$1,226,822
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$410,537
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$1,637,359</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.7500%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$402,644
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$157,041</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Crawford**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$65,989
Effective tax rate for tax year 2014	1.0000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$13,202
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$1,541,346
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$308,497
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$1,607,335</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$321,700</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$1,607,335</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$101,892
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$20,393
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$1,535,467
Effective tax rate for tax year 2016	1.0000%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$307,398
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$1,637,359</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$327,791</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$1,637,359</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>1.8679%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>1.8679%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>1.8679%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Daviess  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,113,953
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$9,911,895
<b>Total FY 2017 Processed Collections</b>		<b>\$11,025,848</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		-\$1,572,306
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>-\$1,572,306</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$9,453,543</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$6,289,223
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$1,582,160
Property Tax Relief		\$1,582,160
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$9,453,543</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.2500%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,364,880
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Daviss  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>	
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015	\$995,383
Effective tax rate for tax year 2014	1.7500%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015	\$114,152
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016	\$9,882,630
Effective tax rate for tax year 2015	1.7500%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016	\$1,130,769
IC 6-3.6-9-4 Total FY 2016 Processed Collections	<b>\$10,878,013</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016	<b>\$1,244,922</b>

<b>Adjustments allowed under IC 6-3.6-9</b>	
IC 6-3.6-9-6 Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7 Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8 Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>	<b>\$0</b>

**Total CY 2017 Certified Distribution after Adjustments** **\$10,878,013**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016	\$1,113,953
Effective tax rate for tax year 2015	1.7500%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016	\$127,660
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017	\$9,911,895
Effective tax rate for tax year 2016	1.7500%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017	\$1,134,126
IC 6-3.6-9-4 Total FY 2017 Processed Collections	<b>\$11,025,848</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017	<b>\$1,261,786</b>

<b>Adjustments allowed under IC 6-3.6-9</b>	
IC 6-3.6-9-6 Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7 Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8 Adjustment for initial imposition, rate increase, or rate decrease	-\$1,572,306
IC 6-3.5-6-17(f) Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>	<b>-\$1,572,306</b>

**Total CY 2017 Certified Distribution after Adjustments** **\$9,453,543**

<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>-13.0949%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>1.3590%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>-14.4540%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>-13.0950%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Dearborn  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$567,542
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,027,812
<b>Total FY 2017 Processed Collections</b>		<b>\$7,595,354</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$7,595,354</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$7,595,354
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$0
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$7,595,354</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.6000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>0.6000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,380,453
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$241,150</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Dearborn**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$553,318
Effective tax rate for tax year 2014	0.6000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$92,220
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$6,991,912
Effective tax rate for tax year 2015	0.6000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,165,319
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$7,545,230</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,257,538</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$7,545,230</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$567,542
Effective tax rate for tax year 2015	0.6000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$94,590
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,027,812
Effective tax rate for tax year 2016	0.6000%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,171,302
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$7,595,354</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,265,892</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$7,595,354</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>0.6643%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>0.6962%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>0.6962%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Decatur  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$291,389
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,240,793
<b>Total FY 2017 Processed Collections</b>		<b>\$7,532,182</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$5,768,565
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$5,768,565</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$13,300,748</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$7,182,430
Expenditure: Public Safety		\$1,413,864
Expenditure: Economic Development		\$1,421,762
Property Tax Relief		\$454,964
Special Purpose		\$2,827,728
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$13,300,748</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.2700%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.0800%
IC 6-3.6-7 Special Purpose		0.5000%
<b>Total Tax Rate</b>		<b>2.3500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$775,881
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Decatur  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$289,049
Effective tax rate for tax year 2014	1.3300%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$43,533
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$6,910,906
Effective tax rate for tax year 2015	1.3300%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,040,459
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$7,199,955</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,083,993</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$7,199,955</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$291,389
Effective tax rate for tax year 2015	1.3300%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$43,961
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,240,793
Effective tax rate for tax year 2016	1.3300%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,090,290
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$7,532,182</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,134,250</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$5,768,565
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$5,768,565</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$13,300,748</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>84.7338%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>1.8090%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>31.4110%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>33.2200%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**DeKalb**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,962,571
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$17,286,846
<b>Total FY 2017 Processed Collections</b>		<b>\$19,249,417</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$19,249,417</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$9,557,610
Expenditure: Public Safety		\$2,389,403
Expenditure: Economic Development		\$2,523,599
Property Tax Relief		\$4,778,805
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$19,249,417</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.5000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$3,123,102
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$235,689</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**DeKalb**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$1,319,536
Effective tax rate for tax year 2014		1.6250%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$164,047
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$16,751,041
Effective tax rate for tax year 2015		2.0000%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$1,698,909
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$18,070,577</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$1,862,956</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$294,242
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$294,242</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$18,364,819</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$1,962,571
Effective tax rate for tax year 2015		2.0000%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$207,947
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$17,286,846
Effective tax rate for tax year 2016		2.0000%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$1,757,254
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$19,249,417</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$1,965,200</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$19,249,417</b>
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<b>Year Over Year Comparisons</b>		
Percent change in total certified distributions from CY 2017 to CY 2018		<b>4.8168%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment		<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections		<b>15.6236%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions		<b>-3.8997%</b>
<b>Total Percent Change in Certified Distribution</b>		<b>11.7239%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Delaware  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,626,739
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$28,486,573
<b>Total FY 2017 Processed Collections</b>		<b>\$30,113,312</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$697,222
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$697,222</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$30,810,533</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$12,306,303
Expenditure: Public Safety		\$5,127,626
Expenditure: Economic Development		\$8,231,756
Property Tax Relief		\$5,144,848
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$30,810,533</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.6000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.4000%
IC 6-3.6-5 Property Tax Relief		0.2500%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		-\$6,432,028
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Delaware  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$1,262,959
Effective tax rate for tax year 2014		1.0500%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$240,652
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$19,825,820
Effective tax rate for tax year 2015		1.0500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$3,777,569
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$21,088,779</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$4,018,222</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$9,038,704
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$9,038,704</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$30,127,483</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,626,739
Effective tax rate for tax year 2015		1.0500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$309,950
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$28,486,573
Effective tax rate for tax year 2016		1.5000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$3,799,039
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$30,113,312</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$4,108,990</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$697,222
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$697,222</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$30,810,533</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>2.2672%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>29.9545%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>-27.6873%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>2.2672%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Dubois**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,588,497
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$12,326,873
<b>Total FY 2017 Processed Collections</b>		<b>\$13,915,370</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$13,915,371</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$8,336,983
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$5,578,388
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$13,915,371</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.6000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.4000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$2,689,479
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$602,173</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Dubois**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$1,066,579
Effective tax rate for tax year 2014		1.0000%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$213,566
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$12,004,580
Effective tax rate for tax year 2015		1.0000%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$2,401,686
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$13,071,159</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$2,615,251</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$13,071,159</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$1,588,497
Effective tax rate for tax year 2015		1.0000%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$317,790
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$12,326,873
Effective tax rate for tax year 2016		1.0000%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$2,466,304
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$13,915,370</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$2,784,094</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$13,915,371</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	6.4586%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	6.4586%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>6.4586%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**EIKhart**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$7,965,483
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$94,145,281
<b>Total FY 2017 Processed Collections</b>		<b>\$102,110,764</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$102,110,763</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$50,625,146
Expenditure: Public Safety		\$12,656,286
Expenditure: Economic Development		\$13,516,759
Property Tax Relief		\$12,656,286
Special Purpose		\$12,656,286
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$102,110,763</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.2500%
IC 6-3.6-7 Special Purpose		0.2500%
<b>Total Tax Rate</b>		<b>2.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$18,761,996
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$3,445,381</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Elkhart**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$5,995,381
Effective tax rate for tax year 2014		1.5000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$815,212
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$86,493,101
Effective tax rate for tax year 2015		2.0000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$8,851,443
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$92,488,482</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$9,666,655</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$1,978,675</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,978,675</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$94,467,157</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$7,965,483
Effective tax rate for tax year 2015		2.0000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$825,798
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$94,145,281
Effective tax rate for tax year 2016		2.0000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$9,643,421
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$102,110,764</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$10,469,218</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$102,110,763</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>8.0913%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>10.1858%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>-2.0946%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>8.0913%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Fayette**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$316,156
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$8,236,344
<b>Total FY 2017 Processed Collections</b>		<b>\$8,552,500</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$8,552,501</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$3,605,502
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$0
Property Tax Relief		\$4,040,582
Special Purpose		\$906,417
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$8,552,501</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		1.1200%
IC 6-3.6-7 Special Purpose		0.2500%
<b>Total Tax Rate</b>		<b>2.3700%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$934,153
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Fayette**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$426,222
Effective tax rate for tax year 2014		2.3700%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$36,078
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$8,124,015
Effective tax rate for tax year 2015		2.3700%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$687,386
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$8,550,237</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$723,465</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$8,550,237</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$316,156
Effective tax rate for tax year 2015		2.3700%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$27,191
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$8,236,344
Effective tax rate for tax year 2016		2.3700%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$695,926
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$8,552,500</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$723,117</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$8,552,501</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>0.0265%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>0.0265%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>0.0265%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Floyd**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$4,113,543
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$23,294,602
<b>Total FY 2017 Processed Collections</b>		<b>\$27,408,146</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$27,408,146</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$17,807,035
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$7,200,833
Property Tax Relief		\$2,400,278
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$27,408,146</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.7500%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.3000%
IC 6-3.6-5 Property Tax Relief		0.1000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.1500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$5,729,111
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$1,617,889</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Floyd**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$4,073,164
Effective tax rate for tax year 2014		1.1500%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$709,236
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$21,976,617
Effective tax rate for tax year 2015		1.1500%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$3,827,599
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$26,049,781</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$4,536,835</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$26,049,781</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$4,113,543
Effective tax rate for tax year 2015		1.1500%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$716,716
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$23,294,602
Effective tax rate for tax year 2016		1.1500%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$4,057,833
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$27,408,146</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$4,774,549</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$27,408,146</b>
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<b>Year Over Year Comparisons</b>		
Percent change in total certified distributions from CY 2017 to CY 2018		5.2145%
Percent change in certified distribution that is due to a difference in the negative balance adjustment		0.0000%
Percent change in certified distribution that is due to processed collections		5.2145%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions		0.0000%
<b>Total Percent Change in Certified Distribution</b>		<b>5.2145%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Fountain**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$107,433
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$4,621,505
<b>Total FY 2017 Processed Collections</b>		<b>\$4,728,938</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$1,734,424
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$1,734,424</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$6,463,362</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$3,073,516
Expenditure: Public Safety		\$768,379
Expenditure: Economic Development		\$621,886
Property Tax Relief		\$309,147
Special Purpose		\$1,690,434
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$6,463,362</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2000%
IC 6-3.6-5 Property Tax Relief		0.1000%
IC 6-3.6-7 Special Purpose		0.5500%
<b>Total Tax Rate</b>		<b>2.1000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		-\$1,561,519
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Fountain**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$119,667
Effective tax rate for tax year 2014	1.1000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$22,145
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$3,320,236
Effective tax rate for tax year 2015	1.1000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$607,033
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$3,439,903</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$629,179</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$1,412,222</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,412,222</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$4,852,125</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$107,433
Effective tax rate for tax year 2015	1.1000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$19,563
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$4,621,505
Effective tax rate for tax year 2016	1.5500%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$598,731
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$4,728,938</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$618,295</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$1,734,424</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,734,424</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$6,463,362</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>33.2068%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>26.5664%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>6.6404%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>33.2068%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Franklin**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$347,791
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,539,096
<b>Total FY 2017 Processed Collections</b>		<b>\$7,886,887</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$69,225
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$69,225</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$7,956,111</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$5,296,535
Expenditure: Public Safety		\$1,324,134
Expenditure: Economic Development		\$1,335,442
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$7,956,111</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		-\$344,721
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Franklin**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$441,263
Effective tax rate for tax year 2014		1.2500%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$70,953
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$6,259,651
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$1,003,266
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$6,700,913</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$1,074,219</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,338,455
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,338,455</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$8,039,368</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$347,791
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$56,046
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$7,539,096
Effective tax rate for tax year 2016		1.5000%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$1,007,784
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$7,886,887</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$1,063,831</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$69,225
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$69,225</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$7,956,111</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-1.0356%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	14.7521%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-15.7877%
<b>Total Percent Change in Certified Distribution</b>	<b>-1.0356%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Fulton**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$488,749
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,086,905
<b>Total FY 2017 Processed Collections</b>		<b>\$7,575,654</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$7,575,655</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$3,923,216
Expenditure: Public Safety		\$980,804
Expenditure: Economic Development		\$786,433
Property Tax Relief		\$1,885,202
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$7,575,655</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2000%
IC 6-3.6-5 Property Tax Relief		0.4800%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.9300%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$660,299
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Fulton**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$506,033
Effective tax rate for tax year 2014		1.9300%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$52,475
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$7,196,829
Effective tax rate for tax year 2015		1.9300%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$746,076
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$7,702,861</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$798,551</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$7,702,861</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$488,749
Effective tax rate for tax year 2015		1.9300%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$50,670
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,086,905
Effective tax rate for tax year 2016		1.9300%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$734,868
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$7,575,654</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$785,538</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$7,575,655</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-1.6514%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-1.6514%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-1.6514%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Gibson**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$314,777
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$5,365,504
<b>Total FY 2017 Processed Collections</b>		<b>\$5,680,281</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		-\$94,433
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>-\$94,433</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$5,585,848</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$1,488,588
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$4,097,260
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$5,585,848</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.2000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.5000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>0.7000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$2,488,471
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$1,650,594</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Gibson**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$351,378
Effective tax rate for tax year 2014		0.5000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$70,276
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$7,923,858
Effective tax rate for tax year 2015		0.5000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,584,772
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$8,275,236</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,655,047</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$2,482,571
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$2,482,571</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$5,792,665</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$314,777
Effective tax rate for tax year 2015		0.5000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$62,955
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$5,365,504
Effective tax rate for tax year 2016		0.7000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,500,791
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$5,680,281</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,563,746</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$94,433
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$94,433</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$5,585,848</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-3.5703%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-44.7973%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	41.2269%
<b>Total Percent Change in Certified Distribution</b>	<b>-3.5703%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Grant  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,710,926
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$23,218,914
<b>Total FY 2017 Processed Collections</b>		<b>\$24,929,839</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		-\$55,177
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>-\$55,177</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$24,874,663</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$11,048,843
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$2,443,740
Property Tax Relief		\$11,048,843
Special Purpose		\$333,237
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$24,874,663</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2200%
IC 6-3.6-5 Property Tax Relief		1.0000%
IC 6-3.6-7 Special Purpose		0.0300%
<b>Total Tax Rate</b>		<b>2.2500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		-\$55,177
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Grant**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$1,958,889
Effective tax rate for tax year 2014		2.2500%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$174,777
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$22,511,595
Effective tax rate for tax year 2015		2.2500%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$2,004,824
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$24,470,484</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$2,179,601</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$24,470,484</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$1,710,926
Effective tax rate for tax year 2015		2.2500%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$152,343
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$23,218,914
Effective tax rate for tax year 2016		2.2500%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$2,068,247
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$24,929,839</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$2,220,590</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	-\$55,177
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$55,177</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$24,874,663</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	1.6517%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	-0.2255%
Percent change in certified distribution that is due to processed collections	1.8772%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>1.6517%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Greene  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$351,676
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$6,809,656
<b>Total FY 2017 Processed Collections</b>	<b>\$7,161,332</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$2,952,225
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$2,952,225</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$10,113,557</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$5,792,682
Expenditure: Public Safety	\$2,896,341
Expenditure: Economic Development	\$1,424,534
Property Tax Relief	\$0
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$10,113,557</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.5000%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	0.0000%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>1.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	-\$383,111
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Greene  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$350,471
Effective tax rate for tax year 2014	1.0000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$70,094
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$5,776,245
Effective tax rate for tax year 2015	1.2500%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,087,722
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$6,126,716</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,157,816</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,109,632
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,109,632</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$7,236,348</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$351,676
Effective tax rate for tax year 2015	1.0625%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$63,110
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,809,656
Effective tax rate for tax year 2016	1.2500%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,085,972
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$7,161,332</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,149,082</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$2,952,225
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$2,952,225</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$10,113,557</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>39.7605%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>14.2975%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>25.4630%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>39.7605%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Hamilton**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$24,161,862
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$129,288,283
<b>Total FY 2017 Processed Collections</b>		<b>\$153,450,145</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$153,450,145</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$153,450,145
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$0
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$153,450,145</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$35,697,729
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$12,680,207</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Hamilton**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$23,010,494
Effective tax rate for tax year 2014	1.0000%	
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$2,301,049
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$119,967,899
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$11,996,790
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$142,978,394</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$14,297,839</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$142,978,394</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$24,161,862
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$2,416,186
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$129,288,283
Effective tax rate for tax year 2016	1.0000%	
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$12,928,828
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$153,450,145</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$15,345,015</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$153,450,145</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>7.3240%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>7.3240%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>7.3240%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Hancock**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$2,376,044
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$32,786,441
<b>Total FY 2017 Processed Collections</b>		<b>\$35,162,485</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$35,162,485</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$20,695,090
Expenditure: Public Safety		\$4,139,018
Expenditure: Economic Development		\$2,061,842
Property Tax Relief		\$5,173,772
Special Purpose		\$3,092,763
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$35,162,485</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.1000%
IC 6-3.6-5 Property Tax Relief		0.2500%
IC 6-3.6-7 Special Purpose		0.1500%
<b>Total Tax Rate</b>		<b>1.7000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$3,370,107
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Hancock**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$2,431,919
Effective tax rate for tax year 2014		1.6625%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$287,807
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$31,451,483
Effective tax rate for tax year 2015		1.7000%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$3,698,095
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$33,883,402</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$3,985,902</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	-\$225,712
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$52,766
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$172,946</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$33,710,457</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$2,376,044
Effective tax rate for tax year 2015		1.7000%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$276,818
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$32,786,441
Effective tax rate for tax year 2016		1.7000%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$3,854,533
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$35,162,485</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$4,131,351</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$35,162,485</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>4.3074%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.6696%</b>
Percent change in certified distribution that is due to processed collections	<b>3.7943%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>-0.1565%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>4.3074%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Harrison**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$581,080
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$8,051,940
<b>Total FY 2017 Processed Collections</b>	<b>\$8,633,021</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$8,633,020</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$6,446,256
Expenditure: Public Safety	\$0
Expenditure: Economic Development	\$2,186,764
Property Tax Relief	\$0
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$8,633,020</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	0.7500%
IC 6-3.6-6-8 Expenditure: Public Safety	0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	0.0000%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>1.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$1,210,887
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Harrison**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$498,779
Effective tax rate for tax year 2014	1.0000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$100,431
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$7,686,337
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,540,478
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$8,185,115</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,640,910</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$8,185,115</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$581,080
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$118,998
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$8,051,940
Effective tax rate for tax year 2016	1.0000%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,615,208
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$8,633,021</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,734,207</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$8,633,020</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>5.4722%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>5.4722%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>5.4722%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Hendricks  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$4,209,491
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$63,991,278
<b>Total FY 2017 Processed Collections</b>		<b>\$68,200,769</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$221,054
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$221,054</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$68,421,823</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$45,579,072
Expenditure: Public Safety		\$4,557,907
Expenditure: Economic Development		\$11,447,983
Property Tax Relief		\$6,836,861
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$68,421,823</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.1000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.1500%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$11,116,141
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$852,868</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Hendricks**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$4,572,074
Effective tax rate for tax year 2014		1.4000%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$661,758
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$58,393,102
Effective tax rate for tax year 2015		1.4250%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$8,201,544
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$62,965,177</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$8,863,302</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$3,396,287</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$3,396,287</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$66,361,464</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$4,209,491
Effective tax rate for tax year 2015		1.4250%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$593,263
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$63,991,278
Effective tax rate for tax year 2016		1.5000%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$8,543,837
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$68,200,769</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$9,137,100</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$221,054</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$221,054</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$68,421,823</b>
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<b>Year Over Year Comparisons</b>		
Percent change in total certified distributions from CY 2017 to CY 2018		<b>3.1048%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment		<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections		<b>7.8895%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions		<b>-4.7848%</b>
<b>Total Percent Change in Certified Distribution</b>		<b>3.1048%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Henry**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$472,984
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$12,153,416
<b>Total FY 2017 Processed Collections</b>		<b>\$12,626,400</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$94,593
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$94,593</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$12,720,993</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$8,474,958
Expenditure: Public Safety		\$2,118,740
Expenditure: Economic Development		\$0
Property Tax Relief		\$2,127,295
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$12,720,993</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.2500%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		-\$991,367
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Henry**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$525,538
Effective tax rate for tax year 2014		1.2500%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$84,025
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$10,029,665
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,605,327
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$10,555,203</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,689,352</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$2,110,608
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$2,110,608</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$12,665,810</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$472,984
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$75,683
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$12,153,416
Effective tax rate for tax year 2016		1.5000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,622,731
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$12,626,400</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,698,414</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$94,593
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$94,593</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$12,720,993</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	0.4357%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	16.3527%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-15.9170%
<b>Total Percent Change in Certified Distribution</b>	<b>0.4357%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Howard**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$1,668,683
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$27,226,066
<b>Total FY 2017 Processed Collections</b>	<b>\$28,894,749</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$1,791,523
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$1,791,523</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>	
	<b>\$30,686,272</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$12,269,297
Expenditure: Public Safety	\$1,752,757
Expenditure: Economic Development	\$3,518,542
Property Tax Relief	\$8,763,784
Special Purpose	\$4,381,892
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$30,686,272</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	0.7000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.1000%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2000%
IC 6-3.6-5 Property Tax Relief	0.5000%
IC 6-3.6-7 Special Purpose	0.2500%
<b>Total Tax Rate</b>	<b>1.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$5,353,118
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$750,177</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Howard**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$2,118,111
Effective tax rate for tax year 2014		1.6000%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$265,389
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$26,426,382
Effective tax rate for tax year 2015		1.6125%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$3,280,590
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$28,544,493</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$3,545,979</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$680,527
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$680,527</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$29,225,019</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$1,668,683
Effective tax rate for tax year 2015		1.6125%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$207,619
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$27,226,066
Effective tax rate for tax year 2016		1.6500%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$3,304,408
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$28,894,749</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$3,512,028</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,791,523
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,791,523</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$30,686,272</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	5.0000%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	1.1985%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	3.8015%
<b>Total Percent Change in Certified Distribution</b>	<b>5.0000%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Huntington**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$746,208
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$12,691,463
<b>Total FY 2017 Processed Collections</b>		<b>\$13,437,672</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$13,437,671</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$8,901,452
Expenditure: Public Safety		\$2,609,046
Expenditure: Economic Development		\$1,927,173
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$13,437,671</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.1600%
IC 6-3.6-6-8 Expenditure: Public Safety		0.3400%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,496,441
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Huntington**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$510,510
Effective tax rate for tax year 2014		1.7500%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$58,436
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$12,410,034
Effective tax rate for tax year 2015		1.7500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,419,501
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$12,920,544</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,477,937</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$12,920,544</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$746,208
Effective tax rate for tax year 2015		1.7500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$85,801
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$12,691,463
Effective tax rate for tax year 2016		1.7500%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,452,435
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$13,437,672</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,538,236</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$13,437,671</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>4.0024%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>4.0024%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>4.0024%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Jackson**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$752,635
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$14,090,247
<b>Total FY 2017 Processed Collections</b>		<b>\$14,842,881</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$4,633,184
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$4,633,184</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$19,476,065</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$9,266,368
Expenditure: Public Safety		\$2,316,592
Expenditure: Economic Development		\$2,324,938
Property Tax Relief		\$4,641,530
Special Purpose		\$926,637
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$19,476,065</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.5000%
IC 6-3.6-7 Special Purpose		0.1000%
<b>Total Tax Rate</b>		<b>2.1000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$2,011,692
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Jackson**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$745,526
Effective tax rate for tax year 2014		1.6000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$93,284
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$13,830,516
Effective tax rate for tax year 2015		1.6000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,729,887
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$14,576,042</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,823,171</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$4,550,157
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$4,550,157</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>		<b>\$19,126,199</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$752,635
Effective tax rate for tax year 2015		1.6000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$94,091
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$14,090,247
Effective tax rate for tax year 2016		1.6000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,762,521
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$14,842,881</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,856,612</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$4,633,184
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$4,633,184</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>		<b>\$19,476,065</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	1.8292%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	1.3951%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.4341%
<b>Total Percent Change in Certified Distribution</b>	<b>1.8292%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Jasper**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,605,965
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$18,946,510
<b>Total FY 2017 Processed Collections</b>		<b>\$20,552,474</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		-\$54,154
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>-\$54,154</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$20,498,319</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$9,756,230
Expenditure: Public Safety		\$1,788,165
Expenditure: Economic Development		\$1,801,263
Property Tax Relief		\$6,079,762
Special Purpose		\$1,072,899
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$20,498,319</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.3640%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.8500%
IC 6-3.6-7 Special Purpose		0.1500%
<b>Total Tax Rate</b>		<b>2.8640%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		-\$128,576
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Jasper**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$1,939,390
Effective tax rate for tax year 2014		2.9640%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$131,133
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$20,217,776
Effective tax rate for tax year 2015		2.9640%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$1,367,365
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$22,157,166</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$1,498,498</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$747,196
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$747,196</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$21,409,969</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$1,605,965
Effective tax rate for tax year 2015		2.9640%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$108,642
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$18,946,510
Effective tax rate for tax year 2016		2.8640%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$1,327,130
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$20,552,474</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$1,435,771</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$54,154
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$54,154</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$20,498,319</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-4.2581%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-7.4951%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	3.2370%
<b>Total Percent Change in Certified Distribution</b>	<b>-4.2581%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Jay**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$200,369
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$7,925,629
<b>Total FY 2017 Processed Collections</b>	<b>\$8,125,998</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$8,125,998</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$4,634,588
Expenditure: Public Safety	\$662,084
Expenditure: Economic Development	\$838,654
Property Tax Relief	\$1,990,672
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$8,125,998</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.4000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2000%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	0.6000%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>2.4500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$1,063,646
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Jay  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$238,633
Effective tax rate for tax year 2014		2.4500%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$19,804
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$8,357,260
Effective tax rate for tax year 2015		2.4500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$684,879
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$8,595,893</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$704,683</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$8,595,893</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$200,369
Effective tax rate for tax year 2015		2.4500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$16,464
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,925,629
Effective tax rate for tax year 2016		2.4500%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$650,039
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$8,125,998</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$666,504</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$8,125,998</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-5.4665%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-5.4665%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-5.4665%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Jefferson  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$135,728
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$2,272,928
<b>Total FY 2017 Processed Collections</b>	<b>\$2,408,656</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$2,408,656</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$0
Expenditure: Public Safety	\$0
Expenditure: Economic Development	\$2,408,656
Property Tax Relief	\$0
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$2,408,656</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	0.0000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development	0.3500%
IC 6-3.6-5 Property Tax Relief	0.0000%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>0.3500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$281,834
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Jefferson  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$160,143
Effective tax rate for tax year 2014		0.3500%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$45,755
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$2,225,924
Effective tax rate for tax year 2015		0.3500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$635,978
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$2,386,066</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$681,733</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$2,386,066</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$135,728
Effective tax rate for tax year 2015		0.3500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$38,779
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$2,272,928
Effective tax rate for tax year 2016		0.3500%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$649,408
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$2,408,656</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$688,187</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$2,408,656</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	0.9467%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	0.9467%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>0.9467%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Jennings**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$395,219
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$7,907,825
<b>Total FY 2017 Processed Collections</b>	<b>\$8,303,044</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$3,555,284
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$3,555,284</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$11,858,328</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$4,740,378
Expenditure: Public Safety	\$4,740,378
Expenditure: Economic Development	\$1,192,477
Property Tax Relief	\$1,185,095
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$11,858,328</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety	1.0000%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	0.2500%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>2.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$560,610
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Jennings**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$321,154
Effective tax rate for tax year 2014		1.2500%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$51,465
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$7,819,750
Effective tax rate for tax year 2015		1.7500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$895,449
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$8,140,904</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$946,914</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$3,669,495
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$3,669,495</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>		<b>\$11,810,399</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$395,219
Effective tax rate for tax year 2015		1.7500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$45,739
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,907,825
Effective tax rate for tax year 2016		1.7500%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$905,289
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$8,303,044</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$951,029</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$3,555,284
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$3,555,284</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>		<b>\$11,858,328</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	0.4058%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	1.3729%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-0.9670%
<b>Total Percent Change in Certified Distribution</b>	<b>0.4058%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Johnson**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$3,174,273
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$38,755,747
<b>Total FY 2017 Processed Collections</b>		<b>\$41,930,020</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$41,930,020</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$41,930,020
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$0
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$41,930,020</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$4,790,176
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Johnson**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$4,180,693
Effective tax rate for tax year 2014	1.0000%	
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$418,069
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$36,887,393
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$3,688,739
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$41,068,086</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$4,106,809</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$41,068,086</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$3,174,273
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$317,427
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$38,755,747
Effective tax rate for tax year 2016	1.0000%	
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$3,875,575
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$41,930,020</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$4,193,002</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$41,930,020</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>2.0988%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>2.0988%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>2.0988%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Knox**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$467,873
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,111,107
<b>Total FY 2017 Processed Collections</b>		<b>\$7,578,981</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$7,578,980</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$4,432,250
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$3,146,730
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$7,578,980</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.6000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.4000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$178,581
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Knox**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$539,758
Effective tax rate for tax year 2014	1.1000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$98,336
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$6,888,353
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,384,600
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$7,428,111</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,482,936</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$50,259
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$50,259</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$7,377,852</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$467,873
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$94,243
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,111,107
Effective tax rate for tax year 2016	1.0000%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,431,148
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$7,578,981</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,525,391</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$7,578,980</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>2.7261%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>2.0449%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.6812%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>2.7261%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Kosciusko  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$2,632,242
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$18,122,024
<b>Total FY 2017 Processed Collections</b>		<b>\$20,754,266</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$20,754,266</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$14,352,649
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$6,401,617
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$20,754,266</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.7000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.3000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$10,293,166
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$6,234,666</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Kosciusko**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3-5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$1,435,116
Effective tax rate for tax year 2014	1.0000%	
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$288,000
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$20,065,564
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$4,019,731
IC 6-3-6-9-4 Total FY 2016 Processed Collections		<b>\$21,500,680</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$4,307,732</b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$21,500,680</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3-6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$2,632,242
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$550,932
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$18,122,024
Effective tax rate for tax year 2016	1.0000%	
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$3,633,319
IC 6-3-6-9-4 Total FY 2017 Processed Collections		<b>\$20,754,266</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$4,184,251</b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$20,754,266</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-3.4716%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-3.4716%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-3.4716%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**LaGrange**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$516,446
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$10,751,096
<b>Total FY 2017 Processed Collections</b>		<b>\$11,267,542</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$1,994,114
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$1,994,114</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$13,261,655</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$7,976,456
Expenditure: Public Safety		\$1,994,114
Expenditure: Economic Development		\$2,056,928
Property Tax Relief		\$1,234,157
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$13,261,655</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.1500%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.6500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$2,033,593
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$44,345</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**LaGrange**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$564,661
Effective tax rate for tax year 2014		1.4000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$81,251
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$10,226,627
Effective tax rate for tax year 2015		1.4000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,470,716
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$10,791,288</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,551,967</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$10,791,288</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$516,446
Effective tax rate for tax year 2015		1.4000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$74,294
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$10,751,096
Effective tax rate for tax year 2016		1.4000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,546,123
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$11,267,542</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,620,417</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,994,114
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,994,114</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$13,261,655</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>22.8922%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>0.2986%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>1.2504%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>1.5490%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Lake  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$13,540,394
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$150,407,013
<b>Total FY 2017 Processed Collections</b>	<b>\$163,947,407</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$163,947,407</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$0
Expenditure: Public Safety	\$27,069,071
Expenditure: Economic Development	\$28,602,053
Property Tax Relief	\$108,276,283
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$163,947,407</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	0.0000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	1.0000%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>1.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$15,655,089
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Lake  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$13,131,572
Effective tax rate for tax year 2014		1.5000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$1,792,015
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$146,442,979
Effective tax rate for tax year 2015		1.5000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$19,871,389
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$159,574,551</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$21,663,404</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	-\$95,480
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$95,480</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$159,479,071</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$13,540,394
Effective tax rate for tax year 2015		1.5000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$1,850,929
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$150,407,013
Effective tax rate for tax year 2016		1.5000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$20,417,520
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$163,947,407</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$22,268,450</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$163,947,407</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>2.8018%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.4380%</b>
Percent change in certified distribution that is due to processed collections	<b>20.0606%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>20.4986%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**LaPorte**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,890,588
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$20,377,107
<b>Total FY 2017 Processed Collections</b>		<b>\$22,267,694</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$22,267,694</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$11,665,506
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$10,602,188
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$22,267,694</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.5000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.4500%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>0.9500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,796,737
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

LaPorte  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$2,166,414
Effective tax rate for tax year 2014	0.9500%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$456,305
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$19,631,834
Effective tax rate for tax year 2015	0.9500%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$4,133,933
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$21,798,249</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$4,590,237</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$21,798,249</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,890,588
Effective tax rate for tax year 2015	0.9500%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$398,224
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$20,377,107
Effective tax rate for tax year 2016	0.9500%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$4,290,919
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$22,267,694</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$4,689,143</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$22,267,694</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	2.1536%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	4.3502%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>4.3502%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Lawrence  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$670,835
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$14,204,925
<b>Total FY 2017 Processed Collections</b>		<b>\$14,875,760</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$14,875,760</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$8,500,434
Expenditure: Public Safety		\$2,125,109
Expenditure: Economic Development		\$0
Property Tax Relief		\$4,250,217
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$14,875,760</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.5000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$2,155,212
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Lawrence  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$719,088
Effective tax rate for tax year 2014	1.7500%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$41,091
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$13,880,909
Effective tax rate for tax year 2015	1.7500%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$793,195
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$14,599,997</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$834,286</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$14,599,997</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$670,835
Effective tax rate for tax year 2015	1.7500%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$38,333
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$14,204,925
Effective tax rate for tax year 2016	1.7500%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$811,710
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$14,875,760</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$850,043</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$14,875,760</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	1.8888%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	1.8888%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>1.8888%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Madison  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$3,005,275
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$37,747,555
<b>Total FY 2017 Processed Collections</b>		<b>\$40,752,831</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$40,752,831</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$23,287,332
Expenditure: Public Safety		\$5,821,833
Expenditure: Economic Development		\$0
Property Tax Relief		\$11,643,666
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$40,752,831</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.5000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$3,437,280
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Madison  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>	
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015	\$3,492,521
Effective tax rate for tax year 2014	1.7500%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015	\$195,497
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016	\$36,612,445
Effective tax rate for tax year 2015	1.7500%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016	\$2,090,863
IC 6-3.6-9-4 Total FY 2016 Processed Collections	<b>\$40,104,966</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016	<b>\$2,286,360</b>

<b>Adjustments allowed under IC 6-3.6-9</b>	
IC 6-3.6-9-6 Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7 Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8 Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>	<b>\$0</b>

**Total CY 2017 Certified Distribution after Adjustments** **\$40,011,293**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016	\$3,005,275
Effective tax rate for tax year 2015	1.7500%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016	\$171,730
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017	\$37,747,555
Effective tax rate for tax year 2016	1.7500%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017	\$2,157,003
IC 6-3.6-9-4 Total FY 2017 Processed Collections	<b>\$40,752,831</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017	<b>\$2,328,733</b>

<b>Adjustments allowed under IC 6-3.6-9</b>	
IC 6-3.6-9-6 Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7 Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8 Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>	<b>\$0</b>

**Total CY 2017 Certified Distribution after Adjustments** **\$40,752,831**

<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>1.8533%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>1.6192%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>1.6192%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Marion**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$44,872,636
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$337,542,980
<b>Total FY 2017 Processed Collections</b>	<b>\$382,415,617</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$54,013,505
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$54,013,505</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$436,429,121</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$263,434,667
Expenditure: Public Safety	\$108,027,010
Expenditure: Economic Development	\$0
Property Tax Relief	\$10,953,939
Special Purpose	\$54,013,505
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$436,429,121</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.2193%
IC 6-3.6-6-8 Expenditure: Public Safety	0.5000%
IC 6-3.6-6-9 Expenditure: Economic Development	0.0000%
IC 6-3.6-5 Property Tax Relief	0.0507%
IC 6-3.6-7 Special Purpose	0.2500%
<b>Total Tax Rate</b>	<b>2.0200%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$41,180,268
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Marion**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$45,570,127
Effective tax rate for tax year 2014	1.6200%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$2,812,971
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$327,240,083
Effective tax rate for tax year 2015	1.7700%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$18,488,140
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$372,810,210</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$21,301,111</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$4,219,456
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$4,219,456</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$377,029,667</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$44,872,636
Effective tax rate for tax year 2015	1.7700%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$2,535,177
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$337,542,980
Effective tax rate for tax year 2016	1.7700%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$19,070,225
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$382,415,617</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$21,605,402</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$54,013,505
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$54,013,505</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$436,429,121</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>15.7546%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>2.5477%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>13.2069%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>15.7546%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Marshall**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$859,363
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$11,600,489
<b>Total FY 2017 Processed Collections</b>		<b>\$12,459,852</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$12,459,852</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$9,967,882
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$0
Property Tax Relief		\$0
Special Purpose		\$2,491,970
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$12,459,852</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.2500%
<b>Total Tax Rate</b>		<b>1.2500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,662,285
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Marshall  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$863,840
Effective tax rate for tax year 2014		1.2500%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$69,107
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$11,602,246
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$928,180
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$12,466,086</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$997,287</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$12,466,086</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$859,363
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$68,749
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$11,600,489
Effective tax rate for tax year 2016		1.2500%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$928,039
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$12,459,852</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$996,788</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$12,459,852</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-0.0500%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-0.0500%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-0.0500%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Martin**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$155,098
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$2,843,172
<b>Total FY 2017 Processed Collections</b>		<b>\$2,998,270</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		-\$38,116
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$503,173
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$465,057</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$3,463,327</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$1,579,985
Expenditure: Public Safety		\$493,745
Expenditure: Economic Development		\$895,852
Property Tax Relief		\$493,745
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$3,463,327</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.8000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.4500%
IC 6-3.6-5 Property Tax Relief		0.2500%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		-\$40,298
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Martin**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$132,962
Effective tax rate for tax year 2014		1.5000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$17,904
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$2,827,192
Effective tax rate for tax year 2015		1.5000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$377,712
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$2,960,154</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$395,616</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$2,960,154</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$155,098
Effective tax rate for tax year 2015		1.5000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$20,801
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$2,843,172
Effective tax rate for tax year 2016		1.5000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$380,140
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$2,998,270</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$400,941</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	-\$38,116
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$503,173
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$465,057</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$3,463,327</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>16.9982%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>0.0000%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>0.0000%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Miami**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$577,069
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$13,927,558
<b>Total FY 2017 Processed Collections</b>		<b>\$14,504,627</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$14,504,626</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$3,308,587
Expenditure: Public Safety		\$1,427,099
Expenditure: Economic Development		\$2,288,176
Property Tax Relief		\$6,053,665
Special Purpose		\$1,427,099
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$14,504,626</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.5796%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.4000%
IC 6-3.6-5 Property Tax Relief		1.0604%
IC 6-3.6-7 Special Purpose		0.2500%
<b>Total Tax Rate</b>		<b>2.5400%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$995,752
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Miami**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$848,973
Effective tax rate for tax year 2014		2.5400%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$67,053
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$13,852,002
Effective tax rate for tax year 2015		2.5400%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,091,208
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$14,700,975</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,158,261</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$14,700,975</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$577,069
Effective tax rate for tax year 2015		2.5400%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$45,642
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$13,927,558
Effective tax rate for tax year 2016		2.5400%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,097,242
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$14,504,627</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,142,884</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$14,504,626</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-1.3356%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-1.3356%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-1.3356%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Monroe**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$4,472,430
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$31,613,068
<b>Total FY 2017 Processed Collections</b>		<b>\$36,085,498</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$6,142,010
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$6,142,010</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$42,227,507</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$29,769,608
Expenditure: Public Safety		\$7,848,979
Expenditure: Economic Development		\$0
Property Tax Relief		\$1,626,308
Special Purpose		\$2,982,612
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$42,227,507</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.9482%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.0518%
IC 6-3.6-7 Special Purpose		0.0950%
<b>Total Tax Rate</b>		<b>1.3450%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$5,454,308
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Monroe**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3-5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$4,148,527
Effective tax rate for tax year 2014	1.0613%	
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$390,909
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$28,689,570
Effective tax rate for tax year 2015	1.0950%	
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$2,620,052
IC 6-3-6-9-4 Total FY 2016 Processed Collections		<b>\$32,838,097</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$3,010,962</b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$7,659,336
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$7,659,336</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$40,497,433</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3-6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$4,472,430
Effective tax rate for tax year 2015	1.0950%	
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$408,441
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$31,613,068
Effective tax rate for tax year 2016	1.1575%	
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$2,731,151
IC 6-3-6-9-4 Total FY 2017 Processed Collections		<b>\$36,085,498</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$3,139,592</b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$6,142,010
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$6,142,010</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$42,227,507</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>4.2721%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>8.0188%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>-3.7467%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>4.2721%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Montgomery**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$628,104
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$14,972,167
<b>Total FY 2017 Processed Collections</b>		<b>\$15,600,271</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$1,485,450
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$1,485,450</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$17,085,721</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$7,427,250
Expenditure: Public Safety		\$4,456,350
Expenditure: Economic Development		\$0
Property Tax Relief		\$5,202,121
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$17,085,721</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.6000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.7000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.3000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,244,313
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Montgomery**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$832,988
Effective tax rate for tax year 2014	2.1000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$79,685
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$14,764,144
Effective tax rate for tax year 2015	2.1000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,408,101
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$15,597,132</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,487,786</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$15,597,132</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$628,104
Effective tax rate for tax year 2015	2.1000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$60,030
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$14,972,167
Effective tax rate for tax year 2016	2.1000%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,428,466
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$15,600,271</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,488,496</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,485,450
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,485,450</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$17,085,721</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>9.5440%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>0.0201%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>9.5239%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>9.5440%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Morgan**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$2,027,757
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$40,644,762
<b>Total FY 2017 Processed Collections</b>		<b>\$42,672,519</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		-\$52
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>-\$52</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$42,672,466</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$19,885,961
Expenditure: Public Safety		\$3,920,734
Expenditure: Economic Development		\$3,148,399
Property Tax Relief		\$15,717,372
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$42,672,466</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.2680%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2000%
IC 6-3.6-5 Property Tax Relief		1.0020%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.7200%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$3,873,175
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Morgan**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$2,447,177
Effective tax rate for tax year 2014		2.7200%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$180,038
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$39,935,893
Effective tax rate for tax year 2015		2.7200%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$2,938,131
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$42,383,070</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$3,118,169</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$397
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$397</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$42,382,674</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$2,027,757
Effective tax rate for tax year 2015		2.7200%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$149,333
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$40,644,762
Effective tax rate for tax year 2016		2.7200%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$2,993,160
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$42,672,519</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$3,142,493</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$52
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$52</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$42,672,466</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>0.6838%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>0.6829%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0008%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>0.6838%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Newton**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$174,396
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$2,796,528
<b>Total FY 2017 Processed Collections</b>		<b>\$2,970,924</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$2,970,924</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$2,970,924
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$0
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$2,970,924</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$411,550
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Newton  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$119,022
Effective tax rate for tax year 2014	1.0000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$11,902
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$2,910,278
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$291,028
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$3,029,300</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$302,930</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$3,029,300</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$174,396
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$17,440
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$2,796,528
Effective tax rate for tax year 2016	1.0000%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$279,653
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$2,970,924</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$297,092</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$2,970,924</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-1.9270%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-1.9270%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-1.9270%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Noble**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$591,164
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$13,186,799
<b>Total FY 2017 Processed Collections</b>		<b>\$13,777,963</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$2,293,845
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$2,293,845</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$16,071,808</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$9,175,379
Expenditure: Public Safety		\$2,293,845
Expenditure: Economic Development		\$2,301,292
Property Tax Relief		\$2,301,292
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$16,071,808</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.2500%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$2,087,402
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Noble**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$948,675
Effective tax rate for tax year 2014		1.5000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$126,546
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$13,191,609
Effective tax rate for tax year 2015		1.5000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,759,646
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$14,140,284</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,886,192</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$2,354,662</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$2,354,662</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$16,494,947</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$591,164
Effective tax rate for tax year 2015		1.5000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$78,949
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$13,186,799
Effective tax rate for tax year 2016		1.5000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,759,105
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$13,777,963</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,838,055</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$2,293,845</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$2,293,845</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$16,071,808</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-2.5653%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-2.1966%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-0.3687%
<b>Total Percent Change in Certified Distribution</b>	<b>-2.5653%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Ohio**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$41,744
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$1,454,388
<b>Total FY 2017 Processed Collections</b>		<b>\$1,496,132</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$10,436
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$10,436</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$1,506,568</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$1,205,254
Expenditure: Public Safety		\$301,314
Expenditure: Economic Development		\$0
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$1,506,568</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.2500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		-\$120,759
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Ohio  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3-5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$69,744
Effective tax rate for tax year 2014	1.0000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$6,974
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$1,182,995
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$118,300
IC 6-3-6-9-4 Total FY 2016 Processed Collections		<b>\$1,252,739</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$125,274</b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$313,185
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$313,185</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$1,565,924</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3-6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$41,744
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$4,174
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$1,454,388
Effective tax rate for tax year 2016	1.2500%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$116,351
IC 6-3-6-9-4 Total FY 2017 Processed Collections		<b>\$1,496,132</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$120,525</b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$10,436
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$10,436</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$1,506,568</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-3.7905%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	15.5431%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-19.3336%
<b>Total Percent Change in Certified Distribution</b>	<b>-3.7905%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Orange**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$306,536
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$3,698,583
<b>Total FY 2017 Processed Collections</b>		<b>\$4,005,119</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$1,600,310
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$1,600,310</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$5,605,429</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$3,200,620
Expenditure: Public Safety		\$1,600,310
Expenditure: Economic Development		\$804,499
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$5,605,429</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.5000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$898,548
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$57,734</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Orange**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$261,283
Effective tax rate for tax year 2014		1.2500%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$41,847
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$3,808,130
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$609,903
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$4,069,413</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$651,750</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$4,069,413</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$306,536
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$49,318
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$3,698,583
Effective tax rate for tax year 2016		1.2500%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$592,544
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$4,005,119</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$641,862</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,600,310
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,600,310</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$5,605,429</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>37.7454%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>-1.5799%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>39.3253%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>37.7454%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Owen**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$1,457,426
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$4,450,469
<b>Total FY 2017 Processed Collections</b>	<b>\$5,907,895</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$5,907,895</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$4,543,362
Expenditure: Public Safety	\$0
Expenditure: Economic Development	\$1,364,533
Property Tax Relief	\$0
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$5,907,895</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development	0.3000%
IC 6-3.6-5 Property Tax Relief	0.0000%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>1.3000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$2,917,421
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$1,777,855</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Owen  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$440,837
Effective tax rate for tax year 2014	1.3000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$67,852
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$4,349,608
Effective tax rate for tax year 2015	1.3000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$669,236
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$4,790,445</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$737,089</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$4,790,445</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,457,426
Effective tax rate for tax year 2015	1.3000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$224,240
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$4,450,469
Effective tax rate for tax year 2016	1.3000%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$684,941
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$5,907,895</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$909,181</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$5,907,895</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>23.3267%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>23.3267%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>23.3267%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Parke**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$246,273
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,396,629
<b>Total FY 2017 Processed Collections</b>		<b>\$6,642,902</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$403,133
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$403,133</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$7,046,035</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$4,379,405
Expenditure: Public Safety		\$663,546
Expenditure: Economic Development		\$669,769
Property Tax Relief		\$1,333,315
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$7,046,035</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.6500%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.5000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.6500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$3,528
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Parke**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$283,453
Effective tax rate for tax year 2014		2.3000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$24,726
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$6,233,133
Effective tax rate for tax year 2015		2.4500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$510,076
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$6,516,586</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$534,801</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$550,996
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$550,996</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$7,067,582</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$246,273
Effective tax rate for tax year 2015		2.4500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$20,222
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,396,629
Effective tax rate for tax year 2016		2.5000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$513,104
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$6,642,902</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$533,326</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$403,133
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$403,133</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$7,046,035</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-0.3049%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	1.7873%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-2.0921%
<b>Total Percent Change in Certified Distribution</b>	<b>-0.3049%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Perry**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$292,392
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$6,030,263
<b>Total FY 2017 Processed Collections</b>	<b>\$6,322,655</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	-\$698
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$46,035
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$45,337</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>	
	<b>\$6,367,992</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$1,643,034
Expenditure: Public Safety	\$864,027
Expenditure: Economic Development	\$1,781,090
Property Tax Relief	\$298,751
Special Purpose	\$1,781,090
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$6,367,992</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	0.4754%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development	0.5000%
IC 6-3.6-5 Property Tax Relief	0.0846%
IC 6-3.6-7 Special Purpose	0.5000%
<b>Total Tax Rate</b>	<b>1.8100%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	-\$73,955
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Perry  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$291,363
Effective tax rate for tax year 2014		1.5600%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$37,423
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$5,173,800
Effective tax rate for tax year 2015		1.5600%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$659,217
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$5,465,163</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$696,640</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$856,794</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$856,794</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$6,321,957</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$292,392
Effective tax rate for tax year 2015		1.5600%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$37,312
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,030,263
Effective tax rate for tax year 2016		1.8100%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$664,593
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$6,322,655</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$701,906</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	-\$698
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$46,035</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$45,337</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$6,367,992</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>0.7282%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>-0.0110%</b>
Percent change in certified distribution that is due to processed collections	<b>13.5637%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>-12.8245%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>0.7282%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Pike**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$157,180
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$1,738,527
<b>Total FY 2017 Processed Collections</b>		<b>\$1,895,707</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		-\$9,823
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>-\$9,823</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$1,885,883</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$0
Expenditure: Public Safety		\$624,692
Expenditure: Economic Development		\$1,261,191
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$1,885,883</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.5000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>0.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$67,063
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Pike  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$171,517
Effective tax rate for tax year 2014	0.4000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$42,879
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$1,945,229
Effective tax rate for tax year 2015	0.4000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$486,307
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$2,116,747</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$529,187</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$132,297
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$132,297</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$1,984,450</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$157,180
Effective tax rate for tax year 2015	0.4000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$39,295
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$1,738,527
Effective tax rate for tax year 2016	0.7500%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$462,820
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$1,895,707</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$502,115</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$9,823
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$9,823</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$1,885,883</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-4.9670%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-11.1386%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	6.1717%
<b>Total Percent Change in Certified Distribution</b>	<b>-4.9669%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Porter**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$2,574,481
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$22,538,037
<b>Total FY 2017 Processed Collections</b>		<b>\$25,112,518</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$25,112,518</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$0
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$25,112,518
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$25,112,518</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.5000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>0.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$3,050,530
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Porter**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$2,793,988
Effective tax rate for tax year 2014	0.5000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$558,798
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$21,974,071
Effective tax rate for tax year 2015	0.5000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$4,394,814
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$24,768,059</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$4,953,612</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$24,768,059</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$2,574,481
Effective tax rate for tax year 2015	0.5000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$514,896
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$22,538,037
Effective tax rate for tax year 2016	0.5000%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$4,507,607
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$25,112,518</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$5,022,504</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$25,112,518</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	1.3907%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	1.3907%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>1.3907%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Posey**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$353,474
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,941,865
<b>Total FY 2017 Processed Collections</b>		<b>\$7,295,339</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$1,284,881
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$1,284,881</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$8,580,220</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$2,991,484
Expenditure: Public Safety		\$1,684,394
Expenditure: Economic Development		\$3,527,038
Property Tax Relief		\$377,304
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$8,580,220</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.4440%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.5000%
IC 6-3.6-5 Property Tax Relief		0.0560%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.2500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$593,262
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Posey**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$461,844
Effective tax rate for tax year 2014		1.0000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$92,369
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$6,540,586
Effective tax rate for tax year 2015		1.0000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,308,117
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$7,002,430</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,400,486</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,714,059
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,714,059</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$8,716,489</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$353,474
Effective tax rate for tax year 2015		1.0000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$70,695
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,941,865
Effective tax rate for tax year 2016		1.0625%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,308,470
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$7,295,339</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,379,165</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,284,881
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,284,881</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$8,580,220</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-1.5634%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	3.3604%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-4.9237%
<b>Total Percent Change in Certified Distribution</b>	<b>-1.5633%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Pulaski**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$458,099
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$7,541,771
<b>Total FY 2017 Processed Collections</b>	<b>\$7,999,870</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$36,554
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$36,554</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$8,036,423</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$3,327,224
Expenditure: Public Safety	\$594,147
Expenditure: Economic Development	\$596,214
Property Tax Relief	\$2,805,862
Special Purpose	\$712,976
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$8,036,423</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.4000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	1.1800%
IC 6-3.6-7 Special Purpose	0.3000%
<b>Total Tax Rate</b>	<b>3.3800%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	-\$2,506,459
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Pulaski  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$514,274
Effective tax rate for tax year 2014	3.1300%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$32,863
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$7,311,893
Effective tax rate for tax year 2015	3.1300%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$467,429
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$7,826,167</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$500,292</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$624,990
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$624,990</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$8,451,158</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$458,099
Effective tax rate for tax year 2015	3.1300%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$29,347
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$7,541,771
Effective tax rate for tax year 2016	3.3800%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$446,798
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$7,999,870</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$476,145</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$36,554
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$36,554</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$8,036,423</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-4.9074%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	2.0554%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-6.9628%
<b>Total Percent Change in Certified Distribution</b>	<b>-4.9074%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Putnam  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$480,565
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$11,567,997
<b>Total FY 2017 Processed Collections</b>		<b>\$12,048,562</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$1,784,078
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$1,784,078</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$13,832,640</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$6,906,532
Expenditure: Public Safety		\$3,453,266
Expenditure: Economic Development		\$1,736,421
Property Tax Relief		\$1,736,421
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$13,832,640</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.5000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.2500%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,600,058
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Putnam**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$533,532
Effective tax rate for tax year 2014		1.5000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$71,135
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$10,188,435
Effective tax rate for tax year 2015		1.5625%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,304,768
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$10,721,967</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,375,902</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$1,310,462</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,310,462</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$12,032,428</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$480,565
Effective tax rate for tax year 2015		1.5625%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$61,646
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$11,567,997
Effective tax rate for tax year 2016		1.7500%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,323,576
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$12,048,562</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,385,222</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$1,784,078</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,784,078</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$13,832,640</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>14.9613%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>11.0252%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>3.9362%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>14.9613%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Randolph  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$1,476,925
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$9,121,406
<b>Total FY 2017 Processed Collections</b>	<b>\$10,598,331</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$0</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>	
	<b>\$10,598,331</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$4,684,324
Expenditure: Public Safety	\$1,171,081
Expenditure: Economic Development	\$1,200,382
Property Tax Relief	\$2,342,162
Special Purpose	\$1,200,382
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$10,598,331</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	0.5000%
IC 6-3.6-7 Special Purpose	0.2500%
<b>Total Tax Rate</b>	<b>2.2500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$1,849,118
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$259,368</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Randolph**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$295,928
Effective tax rate for tax year 2014		1.5000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$39,450
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$9,133,818
Effective tax rate for tax year 2015		2.2500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$817,252
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$9,429,746</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$856,703</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$148,014
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$148,014</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$9,577,760</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,476,925
Effective tax rate for tax year 2015		2.2500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$132,595
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$9,121,406
Effective tax rate for tax year 2016		2.2500%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$815,991
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$10,598,331</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$948,585</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$10,598,331</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>10.6556%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>12.2010%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>-1.5454%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>10.6556%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Ripley**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$671,199
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$8,023,938
<b>Total FY 2017 Processed Collections</b>		<b>\$8,695,137</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$8,695,136</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$6,287,678
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$1,583,854
Property Tax Relief		\$823,604
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$8,695,136</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.1300%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.3800%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,166,731
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Ripley**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$724,659
Effective tax rate for tax year 2014	1.3800%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$105,236
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$7,770,272
Effective tax rate for tax year 2015	1.3800%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,128,117
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$8,494,931</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,233,353</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$8,494,931</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$671,199
Effective tax rate for tax year 2015	1.3800%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$97,405
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$8,023,938
Effective tax rate for tax year 2016	1.3800%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,164,904
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$8,695,137</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,262,310</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$8,695,136</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>2.3568%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>2.3568%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>2.3568%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Rush**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$272,608
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,489,088
<b>Total FY 2017 Processed Collections</b>		<b>\$6,761,696</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$107,111
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$107,111</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$6,868,807</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$3,267,026
Expenditure: Public Safety		\$522,724
Expenditure: Economic Development		\$822,677
Property Tax Relief		\$296,164
Special Purpose		\$1,960,216
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$6,868,807</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.1600%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.0900%
IC 6-3.6-7 Special Purpose		0.6000%
<b>Total Tax Rate</b>		<b>2.1000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		-\$1,504,308
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Rush**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$265,842
Effective tax rate for tax year 2014		1.5000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$35,446
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$4,703,254
Effective tax rate for tax year 2015		1.5000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$627,207
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$4,969,096</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$662,653</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$1,986,484</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,986,484</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$6,955,580</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$272,608
Effective tax rate for tax year 2015		1.5000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$36,352
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,489,088
Effective tax rate for tax year 2016		2.1000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$619,421
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$6,761,696</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$655,773</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$107,111</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$107,111</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$6,868,807</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-1.2475%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	25.7721%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-27.0196%
<b>Total Percent Change in Certified Distribution</b>	<b>-1.2475%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Scott**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$278,057
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$5,387,863
<b>Total FY 2017 Processed Collections</b>		<b>\$5,665,920</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$3,011,646
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$3,011,646</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$8,677,566</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$4,015,527
Expenditure: Public Safety		\$3,011,646
Expenditure: Economic Development		\$0
Property Tax Relief		\$646,511
Special Purpose		\$1,003,882
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$8,677,566</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.7500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.1600%
IC 6-3.6-7 Special Purpose		0.2500%
<b>Total Tax Rate</b>		<b>2.1600%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$689,027
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Scott**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$335,331
Effective tax rate for tax year 2014		1.4100%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$47,662
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$5,186,610
Effective tax rate for tax year 2015		1.4100%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$737,428
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$5,521,941</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$785,090</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$5,521,941</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$278,057
Effective tax rate for tax year 2015		1.4100%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$39,453
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$5,387,863
Effective tax rate for tax year 2016		1.4100%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$766,169
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$5,665,920</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$805,622</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$3,011,646</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$3,011,646</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$8,677,566</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>57.1470%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>2.6074%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>54.5396%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>57.1470%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Shelby**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

**Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4\*\***

Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$739,083
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$13,646,937
<b>Total FY 2017 Processed Collections</b>	<b>\$14,386,020</b>

**Adjustments allowed under IC 6-3.5-7-11**

IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$147,737
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$147,737</b>

**Total CY 2018 Certified Distribution after Adjustment**

**\$14,533,757**

**Breakdown of CY 2018 Certified Distribution after Adjustments**

Expenditure: Certified Shares	\$9,681,776
Expenditure: Public Safety	\$2,420,444
Expenditure: Economic Development	\$2,431,537
Property Tax Relief	\$0
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$14,533,757</b>

**CY 2018 Tax Rates**

IC 6-3.6-6-10 Expenditure: Certified Shares	1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	0.0000%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>1.5000%</b>

**Calculation of Excess Balance under IC 6-3.6-9-15**

Estimated account balance for December 31, 2016	-\$1,179,064
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Shelby**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3-5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$855,186
Effective tax rate for tax year 2014		1.2500%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$136,916
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$11,198,918
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,792,534
IC 6-3-6-9-4 Total FY 2016 Processed Collections		<b>\$12,054,104</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,929,450</b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$2,410,160</b>
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$2,410,160</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$14,464,264</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3-6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$739,083
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$118,349
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$13,646,937
Effective tax rate for tax year 2016		1.5000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,822,443
IC 6-3-6-9-4 Total FY 2017 Processed Collections		<b>\$14,386,020</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,940,792</b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$147,737</b>
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$147,737</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$14,533,757</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>0.4804%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>16.1219%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>-15.6415%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>0.4804%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Spencer**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$197,446
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$3,593,772
<b>Total FY 2017 Processed Collections</b>		<b>\$3,791,218</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$3,791,218</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$1,222,790
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$2,386,250
Property Tax Relief		\$182,178
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$3,791,218</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.2611%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.5000%
IC 6-3.6-5 Property Tax Relief		0.0389%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>0.8000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$428,059
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Spencer**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$153,861
Effective tax rate for tax year 2014	0.8000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$38,181
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$3,541,052
Effective tax rate for tax year 2015	0.8000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$883,146
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$3,694,913</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$921,327</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$3,694,913</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$197,446
Effective tax rate for tax year 2015	0.8000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$49,138
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$3,593,772
Effective tax rate for tax year 2016	0.8000%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$896,435
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$3,791,218</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$945,573</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$3,791,218</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>2.6064%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>2.6064%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>2.6064%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**St. Joseph  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$10,940,097
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$102,142,623
<b>Total FY 2017 Processed Collections</b>		<b>\$113,082,721</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$113,082,721</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$31,947,819
Expenditure: Public Safety		\$15,986,699
Expenditure: Economic Development		\$26,754,547
Property Tax Relief		\$38,393,656
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$113,082,721</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.4996%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.4000%
IC 6-3.6-5 Property Tax Relief		0.6004%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$21,386,800
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$4,424,392</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**St. Joseph**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>	
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015	\$11,868,825
Effective tax rate for tax year 2014	1.7500%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015	\$1,370,585
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016	\$98,916,656
Effective tax rate for tax year 2015	1.7500%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016	\$11,436,201
IC 6-3.6-9-4 Total FY 2016 Processed Collections	<b>\$110,785,481</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016	<b>\$12,806,786</b>

<b>Adjustments allowed under IC 6-3.6-9</b>	
IC 6-3.6-9-6 Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7 Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8 Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>	<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$110,785,481</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$10,940,097
Effective tax rate for tax year 2015	1.7500%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016	\$1,264,962
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$102,142,623
Effective tax rate for tax year 2016	1.7500%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017	\$11,818,354
IC 6-3.6-9-4 Total FY 2017 Processed Collections	<b>\$113,082,721</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017	<b>\$13,083,316</b>

<b>Adjustments allowed under IC 6-3.6-9</b>	
IC 6-3.6-9-6 Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7 Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8 Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>	<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$113,082,721</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>2.0736%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>2.0736%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>2.0736%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Starke**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$262,982
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,273,092
<b>Total FY 2017 Processed Collections</b>		<b>\$6,536,074</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$6,536,074</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$1,911,262
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$1,911,079
Property Tax Relief		\$229,330
Special Purpose		\$2,484,403
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$6,536,074</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.5000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.5000%
IC 6-3.6-5 Property Tax Relief		0.0600%
IC 6-3.6-7 Special Purpose		0.6500%
<b>Total Tax Rate</b>		<b>1.7100%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$569,761
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Starke**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$231,762
Effective tax rate for tax year 2014		1.7100%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$27,639
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$6,134,812
Effective tax rate for tax year 2015		1.7100%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$717,605
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$6,366,574</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$745,245</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$6,366,574</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$262,982
Effective tax rate for tax year 2015		1.7100%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$30,783
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,273,092
Effective tax rate for tax year 2016		1.7100%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$733,686
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$6,536,074</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$764,468</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$6,536,074</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>2.6623%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>2.6623%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>2.6623%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Steuben  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,341,582
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$12,296,268
<b>Total FY 2017 Processed Collections</b>		<b>\$13,637,850</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$13,637,850</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$7,554,110
Expenditure: Public Safety		\$1,888,527
Expenditure: Economic Development		\$1,988,522
Property Tax Relief		\$2,206,691
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$13,637,850</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.2900%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.7900%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,515,079
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Steuben**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$1,274,991
Effective tax rate for tax year 2014		1.7900%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$149,579
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$12,111,859
Effective tax rate for tax year 2015		1.7900%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$1,375,810
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$13,386,850</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$1,525,389</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$13,386,850</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$1,341,582
Effective tax rate for tax year 2015		1.7900%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$150,992
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$12,296,268
Effective tax rate for tax year 2016		1.7900%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$1,399,828
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$13,637,850</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$1,550,820</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$13,637,850</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>1.8750%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>1.8750%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>1.8750%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Sullivan**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$53,645
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$1,080,532
<b>Total FY 2017 Processed Collections</b>		<b>\$1,134,177</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$1,134,177
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$1,134,177</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$2,268,355</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$0
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$2,268,355
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$2,268,355</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.6000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>0.6000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$119,127
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Sullivan  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$44,945
Effective tax rate for tax year 2014		0.3000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$14,982
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$1,090,828
Effective tax rate for tax year 2015		0.3000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$363,609
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$1,135,773</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$378,591</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$1,135,773</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$53,645
Effective tax rate for tax year 2015		0.3000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$17,882
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$1,080,532
Effective tax rate for tax year 2016		0.3000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$360,177
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$1,134,177</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$378,059</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,134,177
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,134,177</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$2,268,355</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>99.7190%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>-0.1405%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>99.8595%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>99.7190%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Switzerland**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$109,410
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$1,447,577
<b>Total FY 2017 Processed Collections</b>		<b>\$1,556,987</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$1,556,987</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$1,556,987
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$0
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$1,556,987</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.0000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$282,913
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$49,365</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Switzerland**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$127,151
Effective tax rate for tax year 2014		1.0000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$12,715
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$1,462,886
Effective tax rate for tax year 2015		1.0000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$146,289
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$1,590,037</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$159,004</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$1,590,037</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$109,410
Effective tax rate for tax year 2015		1.0000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$10,941
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$1,447,577
Effective tax rate for tax year 2016		1.0000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$144,758
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$1,556,987</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$155,699</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$1,556,987</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-2.0786%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-2.0786%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-2.0786%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Tippecanoe  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$3,490,429
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$40,157,106
<b>Total FY 2017 Processed Collections</b>		<b>\$43,647,535</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$43,647,534</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$22,098,082
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$15,939,535
Property Tax Relief		\$5,609,917
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$43,647,534</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.5589%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.4000%
IC 6-3.6-5 Property Tax Relief		0.1411%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.1000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$8,039,858
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$1,492,728</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Tippecanoe**  
**Explanation of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$3,895,718
Effective tax rate for tax year 2014	1.1000%	
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$708,556
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$39,474,121
Effective tax rate for tax year 2015	1.1000%	
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$7,179,072
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$43,369,840</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$7,887,628</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacement	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$43,369,840</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$3,490,429
Effective tax rate for tax year 2015	1.1000%	
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$634,856
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$40,157,106
Effective tax rate for tax year 2016	1.1000%	
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$7,303,881
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$43,647,535</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$7,938,736</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacement	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$43,647,534</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>0.6403%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>0.6403%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>0.6403%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Tipton**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$229,149
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,817,104
<b>Total FY 2017 Processed Collections</b>		<b>\$7,046,253</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$2,261,230
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$2,261,230</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$9,307,483</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$5,348,908
Expenditure: Public Safety		\$464,811
Expenditure: Economic Development		\$1,348,480
Property Tax Relief		\$715,095
Special Purpose		\$1,430,189
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$9,307,483</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.4960%
IC 6-3.6-6-8 Expenditure: Public Safety		0.1300%
IC 6-3.6-6-9 Expenditure: Economic Development		0.3740%
IC 6-3.6-5 Property Tax Relief		0.2000%
IC 6-3.6-7 Special Purpose		0.4000%
<b>Total Tax Rate</b>		<b>2.6000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$268,074
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Tipton**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$195,617
Effective tax rate for tax year 2014		1.5800%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$24,874
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$5,948,684
Effective tax rate for tax year 2015		1.6800%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$708,361
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$6,144,300</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$733,235</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$3,383,155</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$3,383,155</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$9,527,455</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$229,149
Effective tax rate for tax year 2015		1.6800%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$27,373
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,817,104
Effective tax rate for tax year 2016		1.9800%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$690,730
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$7,046,253</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$718,103</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$2,261,230</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$2,261,230</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$9,307,483</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-2.3088%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	9.4669%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	-11.7757%
<b>Total Percent Change in Certified Distribution</b>	<b>-2.3088%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Union**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$92,605
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$2,157,776
<b>Total FY 2017 Processed Collections</b>	<b>\$2,250,381</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	-\$19,481
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$15,325
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>-\$4,156</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$2,246,226</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$1,281,438
Expenditure: Public Safety	\$320,360
Expenditure: Economic Development	\$324,068
Property Tax Relief	\$0
Special Purpose	\$320,360
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$2,246,226</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	0.0000%
IC 6-3.6-7 Special Purpose	0.2500%
<b>Total Tax Rate</b>	<b>1.7500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	-\$314,966
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Union  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$95,630
Effective tax rate for tax year 2014		1.5000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$12,774
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$1,816,895
Effective tax rate for tax year 2015		1.5000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$242,836
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$1,912,525</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$255,610</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$318,375</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$318,375</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$2,230,900</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$92,605
Effective tax rate for tax year 2015		1.5000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$12,522
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$2,157,776
Effective tax rate for tax year 2016		1.7500%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$247,484
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$2,250,381</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$260,007</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	-\$19,481
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	<b>\$15,325</b>
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$4,156</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$2,246,226</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>0.6870%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>-0.8733%</b>
Percent change in certified distribution that is due to processed collections	<b>15.1444%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>-13.5842%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>0.6869%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Vanderburgh  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$3,322,508
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$38,731,603
<b>Total FY 2017 Processed Collections</b>	<b>\$42,054,110</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$8,410,822
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$8,410,822</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>	
	<b>\$50,464,933</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$37,995,889
Expenditure: Public Safety	\$8,410,822
Expenditure: Economic Development	\$0
Property Tax Relief	\$4,058,222
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$50,464,933</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	0.9035%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2000%
IC 6-3.6-6-9 Expenditure: Economic Development	0.0000%
IC 6-3.6-5 Property Tax Relief	0.0965%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>1.2000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$7,282,013
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Vanderburgh**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$4,275,324
Effective tax rate for tax year 2014	1.0000%	
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$427,532
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$38,832,337
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$3,883,234
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$43,107,661</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$4,310,766</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$43,107,661</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$3,322,508
Effective tax rate for tax year 2015	1.0000%	
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$332,251
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$38,731,603
Effective tax rate for tax year 2016	1.0000%	
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$3,873,160
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$42,054,110</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$4,205,411</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$8,410,822
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$8,410,822</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$50,464,933</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>17.0672%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>-2.4440%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>19.5112%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>17.0672%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Vermillion  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

**Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4\*\***

Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$23,791
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$588,286
<b>Total FY 2017 Processed Collections</b>	<b>\$612,077</b>

**Adjustments allowed under IC 6-3.5-7-11**

IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$153,019
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$153,019</b>

**Total CY 2018 Certified Distribution after Adjustment**

**\$4,590,578**

**Breakdown of CY 2018 Certified Distribution after Adjustments**

Expenditure: Certified Shares	\$1,530,193
Expenditure: Public Safety	\$2,295,289
Expenditure: Economic Development	\$765,096
Property Tax Relief	\$0
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$4,590,578</b>

**CY 2018 Tax Rates**

IC 6-3.6-6-10 Expenditure: Certified Shares	0.5000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.7500%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	0.0000%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>1.5000%</b>

**Calculation of Excess Balance under IC 6-3.6-9-15**

Estimated account balance for December 31, 2016	\$28,945
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Vermillion**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$22,901
Effective tax rate for tax year 2014	0.2000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$11,451
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$580,085
Effective tax rate for tax year 2015	0.2000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$290,042
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$602,986</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$301,493</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$602,986</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$23,791
Effective tax rate for tax year 2015	0.2000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$23,791
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$588,286
Effective tax rate for tax year 2016	0.2000%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$588,286
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$612,077</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$612,077</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$153,019
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$153,019</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$4,590,578</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>661.3076%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>1.5077%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>25.3769%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>26.8846%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Vigo**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,441,108
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$23,390,330
<b>Total FY 2017 Processed Collections</b>		<b>\$24,831,438</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$24,831,438</b>

<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$14,731,617
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$10,099,821
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$24,831,438</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.7500%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.5000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.2500%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$1,468,575
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Vigo  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$2,526,745
Effective tax rate for tax year 2014		1.2500%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$405,374
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$22,989,105
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$3,687,227
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$25,515,850</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$4,092,601</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$25,515,850</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$1,441,108
Effective tax rate for tax year 2015		1.2500%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$231,299
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$23,390,330
Effective tax rate for tax year 2016		1.2500%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$3,752,880
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$24,831,438</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$3,984,180</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$24,831,438</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-2.6823%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-2.6823%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-2.6823%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Wabash  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$3,300,512
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$16,479,042
<b>Total FY 2017 Processed Collections</b>		<b>\$19,779,555</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$19,779,555</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$12,315,341
Expenditure: Public Safety		\$2,313,379
Expenditure: Economic Development		\$1,748,807
Property Tax Relief		\$3,402,028
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$19,779,555</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.8100%
IC 6-3.6-6-8 Expenditure: Public Safety		0.3400%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.5000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.9000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$3,989,755
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$1,022,821</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Wabash**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$2,677,787
Effective tax rate for tax year 2014		2.9000%
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$184,797
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$16,356,850
Effective tax rate for tax year 2015		2.9000%
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$1,136,163
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$19,034,637</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$1,320,960</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$466
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$466</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$19,034,171</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$3,300,512
Effective tax rate for tax year 2015		2.9000%
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$235,266
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$16,479,042
Effective tax rate for tax year 2016		2.9000%
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$1,144,662
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$19,779,555</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$1,379,928</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$19,779,555</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>3.9160%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>3.9136%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0024%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>3.9160%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Warren  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$360,769
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$3,793,357
<b>Total FY 2017 Processed Collections</b>	<b>\$4,154,126</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	-\$373,695
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>-\$373,695</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$3,780,430</b>
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<b><u>Breakdown of CY 2018 Certified Distribution after Adjustments</u></b>	
Expenditure: Certified Shares	\$2,309,082
Expenditure: Public Safety	\$444,054
Expenditure: Economic Development	\$455,656
Property Tax Relief	\$571,638
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$3,780,430</b>

<b><u>CY 2018 Tax Rates</u></b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.3000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	0.3200%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>2.1200%</b>

<b><u>Calculation of Excess Balance under IC 6-3.6-9-15</u></b>	
Estimated account balance for December 31, 2016	-\$373,695
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Warren**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3-5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$206,117
Effective tax rate for tax year 2014	2.1200%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$19,664
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$3,561,799
Effective tax rate for tax year 2015	2.1200%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$338,695
IC 6-3-6-9-4 Total FY 2016 Processed Collections		<b>\$3,767,916</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$358,359</b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$3,767,916</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3-6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$360,769
Effective tax rate for tax year 2015	2.1200%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$34,212
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$3,793,357
Effective tax rate for tax year 2016	2.1200%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$361,247
IC 6-3-6-9-4 Total FY 2017 Processed Collections		<b>\$4,154,126</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$395,459</b>

<b>Adjustments allowed under IC 6-3-6-9</b>		
IC 6-3-6-9-6	Statutory adjustments for negative balances	-\$373,695
IC 6-3-6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3-6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3-5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$373,695</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$3,780,430</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>0.3321%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>-9.9178%</b>
Percent change in certified distribution that is due to processed collections	<b>10.2500%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>0.0000%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>0.3321%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Warrick  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$772,198
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$9,092,544
<b>Total FY 2017 Processed Collections</b>		<b>\$9,864,742</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$9,864,742</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$0
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$9,864,742
Property Tax Relief		\$0
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$9,864,742</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		0.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.5000%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>0.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$2,108,084
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$628,372</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Warrick  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$714,812
Effective tax rate for tax year 2014		0.5000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$142,962
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$9,291,807
Effective tax rate for tax year 2015		0.5000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,858,361
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$10,006,618</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$2,001,324</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$10,006,618</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$772,198
Effective tax rate for tax year 2015		0.5000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$154,440
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$9,092,544
Effective tax rate for tax year 2016		0.5000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,818,509
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$9,864,742</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,972,948</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$9,864,742</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-1.4178%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-1.4178%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-1.4178%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Washington  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$640,627
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$8,751,050
<b>Total FY 2017 Processed Collections</b>	<b>\$9,391,677</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	-\$2,547
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>-\$2,547</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$9,389,129</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$5,850,081
Expenditure: Public Safety	\$1,170,016
Expenditure: Economic Development	\$1,199,016
Property Tax Relief	\$1,170,016
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$9,389,129</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.2500%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2500%
IC 6-3.6-5 Property Tax Relief	0.2500%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>2.0000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$1,139,249
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Washington**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$614,251
Effective tax rate for tax year 2014		2.0000%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$62,634
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$8,426,028
Effective tax rate for tax year 2015		2.0000%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$843,162
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$9,040,279</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$905,795</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$8,837
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$8,837</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$9,031,442</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$640,627
Effective tax rate for tax year 2015		2.0000%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$64,572
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$8,751,050
Effective tax rate for tax year 2016		2.0000%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$883,041
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$9,391,677</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$947,613</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	-\$2,547
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>-\$2,547</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$9,389,129</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	3.9605%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	3.8908%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0696%
<b>Total Percent Change in Certified Distribution</b>	<b>3.9605%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Wayne  
Certified Distributions Calculation Breakdown  
LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$1,066,594
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$16,642,699
<b>Total FY 2017 Processed Collections</b>		<b>\$17,709,293</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$17,709,294</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$11,750,654
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$3,020,976
Property Tax Relief		\$0
Special Purpose		\$2,937,664
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$17,709,294</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.0000%
IC 6-3.6-7 Special Purpose		0.2500%
<b>Total Tax Rate</b>		<b>1.5000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$2,442,585
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

**Wayne**  
**Explantion of Change from CY2017 to CY2018**  
**LIT Certified Distributions**

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$1,072,102
Effective tax rate for tax year 2014	1.5000%	
Processed Collections at 0.1% from July 1, 2015 to December 31, 2015		\$144,420
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$16,948,487
Effective tax rate for tax year 2015	1.5000%	
Processed Collections at 0.1% from January 1, 2016 to June 30, 2016		\$2,278,149
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$18,020,590</b>
Processed Collections at 0.1% from July 1, 2015 to June 30, 2016		<b>\$2,422,569</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$18,020,590</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1, 2016 and December 31, 2016		\$1,066,594
Effective tax rate for tax year 2015	1.5000%	
Processed Collections at 0.1% from July 1, 2016 to December 31, 2016		\$143,623
Amounts reported on individual income tax returns processed between January 1, 2017 and June 30, 2017		\$16,642,699
Effective tax rate for tax year 2016	1.5000%	
Processed Collections at 0.1% from January 1, 2017 to June 30, 2017		\$2,239,832
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$17,709,293</b>
Processed Collections at 0.1% from July 1, 2016 to June 30, 2017		<b>\$2,383,456</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$17,709,294</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-1.7274%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-1.7274%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-1.7274%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Wells**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$672,806
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$12,083,461
<b>Total FY 2017 Processed Collections</b>		<b>\$12,756,267</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$12,756,267</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$8,499,074
Expenditure: Public Safety		\$303,538
Expenditure: Economic Development		\$1,521,945
Property Tax Relief		\$2,431,710
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$12,756,267</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.4000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0500%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.4000%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>2.1000%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$607,036
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Wells  
 Explanantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$727,619
Effective tax rate for tax year 2014	2.1000%	
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$69,516
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$12,054,093
Effective tax rate for tax year 2015	2.1000%	
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,148,668
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$12,781,712</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,218,184</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$12,781,712</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$672,806
Effective tax rate for tax year 2015	2.1000%	
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$64,226
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$12,083,461
Effective tax rate for tax year 2016	2.1000%	
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,151,629
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$12,756,267</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,215,855</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$12,756,267</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	-0.1991%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	-0.1991%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>-0.1991%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**White**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$457,290
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,344,831
<b>Total FY 2017 Processed Collections</b>		<b>\$6,802,121</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>		
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance		\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year		\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease		\$0
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26		\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$6,802,120</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>		
Expenditure: Certified Shares		\$5,148,054
Expenditure: Public Safety		\$0
Expenditure: Economic Development		\$1,292,239
Property Tax Relief		\$361,827
Special Purpose		\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>		<b>\$6,802,120</b>

<b>CY 2018 Tax Rates</b>		
IC 6-3.6-6-10 Expenditure: Certified Shares		1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety		0.0000%
IC 6-3.6-6-9 Expenditure: Economic Development		0.2500%
IC 6-3.6-5 Property Tax Relief		0.0700%
IC 6-3.6-7 Special Purpose		0.0000%
<b>Total Tax Rate</b>		<b>1.3200%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>		
Estimated account balance for December 31, 2016		\$153,038
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>		<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

White  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$363,569
Effective tax rate for tax year 2014		1.3200%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$55,615
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$6,339,104
Effective tax rate for tax year 2015		1.3200%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$960,980
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$6,702,673</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,016,594</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$6,702,673</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$457,290
Effective tax rate for tax year 2015		1.3200%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$69,337
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$6,344,831
Effective tax rate for tax year 2016		1.3200%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$962,364
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$6,802,121</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,031,701</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$0
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$0</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$6,802,120</b>
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<b>Year Over Year Comparisons</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	1.4837%
Percent change in certified distribution that is due to a difference in the negative balance adjustment	0.0000%
Percent change in certified distribution that is due to processed collections	1.4837%
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	0.0000%
<b>Total Percent Change in Certified Distribution</b>	<b>1.4837%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

**Whitley**  
**Certified Distributions Calculation Breakdown**  
**LIT Certified Distributions**

**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>	
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016	\$593,747
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017	\$11,090,968
<b>Total FY 2017 Processed Collections</b>	<b>\$11,684,715</b>

<b>Adjustments allowed under IC 6-3.5-7-11</b>	
IC 6-3.5-7-11(d) Statutory adjustments for a negative balance	\$0
IC 6-3.5-7-11(e) Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.5-7-11(g) Adjustment for initial imposition, rate increase, or rate decrease	\$120,391
IC 6-3.5-6-17(f) Adjustment for increase in rate locally provided homestead credits pursuant to IC 6-3.5-7-26	\$0
<b>Total Adjustments</b>	<b>\$120,391</b>

<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$11,805,107</b>
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<b>Breakdown of CY 2018 Certified Distribution after Adjustments</b>	
Expenditure: Certified Shares	\$7,956,143
Expenditure: Public Safety	\$1,989,036
Expenditure: Economic Development	\$1,597,190
Property Tax Relief	\$262,738
Special Purpose	\$0
<b>Total CY 2018 Certified Distribution after Adjustment</b>	<b>\$11,805,107</b>

<b>CY 2018 Tax Rates</b>	
IC 6-3.6-6-10 Expenditure: Certified Shares	1.0000%
IC 6-3.6-6-8 Expenditure: Public Safety	0.2500%
IC 6-3.6-6-9 Expenditure: Economic Development	0.2000%
IC 6-3.6-5 Property Tax Relief	0.0329%
IC 6-3.6-7 Special Purpose	0.0000%
<b>Total Tax Rate</b>	<b>1.4829%</b>

<b>Calculation of Excess Balance under IC 6-3.6-9-15</b>	
Estimated account balance for December 31, 2016	\$690,487
<b>Excess Account Balance to be Distributed in May 1st Pursuant to IC 6-3.6-9-15</b>	<b>\$0</b>

Note: IC 6-3.6-9-15 requires an entity receiving a distribution of an excess balance to deposit that distribution in a Rainy Day Fund established under IC 36-1-8-5.1.

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.

This report has been prepared by the Indiana State Budget Agency pursuant to IC 6-3.6-9-9.

All data based on certifications published 08/01/2017.

Whitley  
 Explantion of Change from CY2017 to CY2018  
 LIT Certified Distributions

**CY 2017 Certified Distributions**

<b>Processed Collections from July 1, 2015 to June 30, 2016 under 6-3.5-6-17(a)</b>		
Amount reported on individual income tax returns processed between July 1, 2015 and December 31, 2015		\$630,252
Effective tax rate for tax year 2014		1.2329%
Processed Collections at 0.1% from July 1, 2015 to December 31,2015		\$102,329
Amount reported on individual income tax returns processed between January 1, 2016 and June 30, 2016		\$9,098,929
Effective tax rate for tax year 2015		1.2329%
Processed Collections at 0.1% from January 1, 2016 to June 30,2016		\$1,476,528
IC 6-3.6-9-4 Total FY 2016 Processed Collections		<b>\$9,729,181</b>
Processed Collections at 0.1% from July 1,2015 to June 30,2016		<b>\$1,578,857</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$1,972,371
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$1,972,371</b>

<b>Total CY 2017 Certified Distribution after Adjustments</b>	<b>\$11,701,551</b>
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**CY 2018 Certified Distributions**

<b>Processed Collections from July 1, 2016 to June 30, 2017 under 6-3.6-9-4**</b>		
Amounts reported on individual income tax returns processed between July 1,2016 and December 31,2016		\$593,747
Effective tax rate for tax year 2015		1.2329%
Processed Collections at 0.1% from July 1, 2016 to December 31,2016		\$96,325
Amounts reported on individual income tax returns processed between January 1,2017 and June 30,2017		\$11,090,968
Effective tax rate for tax year 2016		1.4829%
Processed Collections at 0.1% from January 1, 2017 to June 30,2017		\$1,497,885
IC 6-3.6-9-4 Total FY 2017 Processed Collections		<b>\$11,684,715</b>
Processed Collections at 0.1% from July 1,2016 to June 30,2017		<b>\$1,594,209</b>

<b>Adjustments allowed under IC 6-3.6-9</b>		
IC 6-3.6-9-6	Statutory adjustments for negative balances	\$0
IC 6-3.6-9-7	Adjustment of clerical or mathematical errors in any prior year	\$0
IC 6-3.6-9-8	Adjustment for initial imposition, rate increase, or rate decrease	\$120,391
IC 6-3.5-6-17(f)	Adjustment for increase in rate for property tax levy replacment	\$0
<b>Total Adjustments</b>		<b>\$120,391</b>

<b>Total CY 2017 Certified Distribution after Adjustmens</b>	<b>\$11,805,107</b>
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<b>Year Over Year Comparions</b>	
Percent change in total certified distributions from CY 2017 to CY 2018	<b>0.8850%</b>
Percent change in certified distribution that is due to a difference in the negative balance adjustment	<b>0.0000%</b>
Percent change in certified distribution that is due to processed collections	<b>16.7118%</b>
Percent change in certified distribution that is due to a rate change for CY 2018 distributions	<b>-15.8268%</b>
<b>Total Percent Change in Certified Distribution</b>	<b>0.8850%</b>

\*\*NOTE: The amounts presented here are subject to change due to the Department of Revenue's identification of taxpayer fraud.